

**Other Project issues:**

**Lancaster Canal Towpath and Tom Benson way –**Both schemes are closely linked and will be reviewed jointly in order to develop a single affordable scheme. A value engineering exercise is proposed following a financial challenge on a section 106 agreement. Officers will work with the Canals and Rivers Trust to develop an affordable scheme.

**City Transport plan and corridors master planning** – slight slippage to programme with outputs expected in Q4.

**Cycling and walking strategy** – slight slippage – outputs now Jan 2018

**Guild wheel upgrade** – Bluebell Way and Watery Lane - initial design over budget – currently being reviewed – slight delay to programme.

**Grimsargh Green** – awaiting member decision - delay to programme

**Key Implementation Issues:**

**PWD and EWLR–** Officers are preparing a detailed report on these matters to be considered by Executive and Stewardship Board meeting in November 2017.

**Pickerings Farm Link Road –** No milestones this year but steering group in place with discussions ongoing with Network Rail regarding a new bridge over the WCML and the associated cost implications for the City Deal. A site steering group is in place for this site.

**Project updates this quarter – Progress and movements in the programme:**

**Broughton bypass:** Completed in October.

**Broughton/Fulwood corridor –** concept design was approved in September. Start on site programmed for year 5 Q1.

**Penwortham Bypass:** Planning application was determined in Q3, start on site scheduled for Q3. Whilst start on site will take place as anticipated the planning process has resulted in a revision to the detailed works schedule which means that effective start on the playing pitches will be later than originally planned. Taking account of the growing phase this now places completion in year 6 Q3 (instead of year 6 Q1)

**Hutton/Higher Penwortham/City Centre:** Approval of the planning permission for the bypass has now allowed the programme for the delivery of the local centre works to proceed towards planning and design.

**PWD to Samlesbury** – New Hall Lane Centre – scheduled to complete in Q3 as planned.

**Cuerden Strategic Site Road Infrastructure –** The planning application was determined in Q2 as anticipated (subject to s106 agreed) – Design work is underway although start on site could slip into Q4.

**Fishergate 3** – The programme for this scheme has now been confirmed - start on site scheduled for Year 5, Q1.

**East Cliff cycle link and Bridge** – Currently awaiting final funding approval and agreement on land transfer, anticipated early in 2018. Work on the cycle link will follow this, current programme indicates Year 5 Q2.

**Bamber Bridge/City Centre improvements** – Following a delay in materials delivery the scheme is now programmed for phase 2 to commence in Q4. As a result of the delay, completion is now anticipated in year 5, Q2, slightly later than previously reported.

**Scheme status at 1 October 2017**

|  |  |
| --- | --- |
|  |  |
|  |  |

**City Deal infrastructure delivery – Overview of progress against milestones for Quarter 2 – 2017/18**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.** | **REF** | **Scheme name** | **Q2** | **Forward RAG** | **Stage** |
|  | T01-02 | Preston Western Distributor (PWD) |  |  | Business case |
|  | T01-03 | East West Link Road (EWLR) |  |  | Business case |
|  | T01-04 | Cottam Parkway |  |  | Business case |
|  | T03-01 | Preston Bus Station – concrete repairs/car park |  |  | On site |
|  | T03-02 | Preston Bus Station – refurb of concourse |  |  | On site |
|  | T03-04 | Preston bus Station – on site highways works |  |  | On site |
|  | T03-08 | Fishergate Central Gateway – Ph3 |  |  | Design |
|  | **T04-01** | **Penwortham bypass** |  |  | **planning** |
|  | T04-07 | A582 Pope Lane roundabout |  |  | On site |
|  | T04-08 | A582 south Ribble Western Distributor dualling (SRWD) |  |  | No milestones |
|  | T04-09 | Pickerings Farm Link Road |  |  | No milestones |
|  | **T04-10** | **New Ribble Crossing – feasibility study** |  |  | **underway** |
|  | **T05-03** | **Cuerden Strategic Site – road infrastructure** |  |  | **Planning** |
|  | T05-02 | Moss Side Test Track – road infrastructure |  |  | Planning |
|  | **P01-01** | **Broughton/Fulwood (North of M55)** |  |  | **Planning** |
|  | P01-02 | Broughton/Fulwood (South of M55) |  |  | masterplanning |
|  | P01-03 | North West Preston/Cottam/Ingol/City Centre |  |  | masterplanning |
|  | P01-04 | Warton to Preston Distributor |  |  | masterplanning |
|  | P02-01 | Longridge/Grimsargh/Ribbleton/City Centre |  |  | masterplanning |
|  | P03-01a | PWD to Samlesbury – New Hall Lane Local Centre (local centre) |  |  | On site |
|  | P03-01b | PWD to Samlesbury – New Hall Lane Local Centre (corridor) |  |  | masterplanning |
|  | **P03-02** | **City Transport Plan** |  |  | **underway** |
|  | P04-01 | Hutton/Higher Penwortham/City Centre |  |  | planning |
|  | P04-02 | North of Lostock Lane |  |  | masterplanning |
|  | P05-01 | South of Lostock Lane |  |  | masterplanning |
|  | P06-01 | Bamber Bridge/City Centre |  |  | On site |
|  | **NA03** | **Corridors master planning** |  |  | **underway** |
|  | C01-04 | Lancaster Canal Towpath |  |  | Design |
|  | C01-05 | Tom Benson Way |  |  | Design |
|  | **C01-01** | **Guild Wheel Upgrade Link – P1 Bluebell Way** |  |  | **Design** |
|  | **C01-02** | **Guild Wheel Upgrade Link – P2 Watery Lane** |  |  | **Design** |
|  | C02-01 | Grimsargh Green |  |  | Design |
|  | C03-04 | East Cliff Cycle Link and Bridge |  |  | No milestones |
|  | C03-01 | Preston bus station – Youth zone |  |  | No milestones |
|  | C03-05 | Expanded City Cultural Development programme |  |  | underway |
|  | **C05-01** | **St Catherine's Park – Phase 2** |  |  | **Design** |
|  | NA-02 | City Deal Cycling and Walking Delivery Plan |  |  | underway |
|  | NA-01 | Leisure Development Plan |  |  | underway |
|  | C05-06 | Central Park Development Plan |  |  | underway |
|  | T03-09 | Fishergate winckley Sq – Ph 1 THI (Cannon Street) |  |  | complete |
|  | C04-02 | Landmark Features – P3 Leyland Tractor |  |  | complete |
|  | T03-07 | Fishergate central Gateway – Ph2 |  |  | complete |
|  | C03-02 | Fishergate Winckley Square – P2 Winckley Sq Gardens |  |  | complete |
|  | C03-03 | East Cliff Cycle Hub |  |  | complete |
|  | T04-06 | A582 Tank Roundabout |  |  | complete |
|  | T01-01 | A6 Broughton Bypass |  |  | complete |
|  | **N/A** | **Preston bus Station – off site highways works** |  |  | **complete** |
|  | **C04-01** | **Landmark Features – P2 Iron Horse** |  |  | **complete** |

Milestone met/on track = **GREEN**

Milestone not met/ uncertainty about funding/delivery options/future milestones but mitigating action being taken = **AMBER**

Milestone not met/risk to programme/delay = **RED**

**Schemes with milestones in the previous quarter are shown in bold above.**

**Infrastructure Delivery - Quarter 2 Jul-Sept 2017 Appendix 4**

This summary provides an overview of how the City Deal Programme has performed during quarter 2 – Jul-Sept 2017